

Procurement plan for consultants

No.	Contract Reference Number		Description	Type	Number of packages	Bank Review	Selection Method	Finaliz. of TOR and Bank's NO	Request of Exp of Interest	Submission of Exp of Interest	Short List of Const	Request for Proposals	NO short list&RFP	RFP Issued	Technical Proposal Opening	Eval of Technical Proposal	NO Techn. eval. report	Financial Proposal Opening	Final Eval Report	Receipt of Draft Contract (NO)	NO to Contract	Contract Signing	Contract Completion date	Name and Country of consultant	
1	2	3	4	5	6	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	28	
1	SUCRE-HZI-CS-QCBS-01-2015	plan	Asset Management project	Consulting Services		prior	QCBS																		
		revised					31.03.2015.	07.04.2015.	29.4.2015	11.06.2015.	21.07.2015.	16.07.2015.	21.07.2015.	10.09.2015.	20.11.2015.	31.12.2015.	11.1.2016.	18.1.2016.	1.8.2016.	16.8.2016.	30.10.2016				
		actual					31.03.2015.	07.04.2015.	29.4.2015	11.06.2015.	21.07.2015.	16.07.2015.	21.07.2015.	10.09.2015.	20.11.2015.	25.2.2016.	4.3.2016.	16.3.2016		Rejection of All Bids					
1a	SUCRE-HZI-CS-FBS-01-2017	plan	Asset Management project	Consulting Services		prior	FBS Rebidding	10.07.2017.	15.07.2017.	1.9.2017	15.09.2017.	20.9.2017.	30.09.2017.	10.10.2017.	31.11.2017.	20.12.2017.	15.1.2018.	20.1.2018.	10.2.2018.	20.2.2018.	1.3.2018.	30.3.2018			
		revised																							
		actual																							
2	SUCRE-HZI-CS-Individual Consultant-03	plan	Asset Management project support [project manager for asset management activities]	Consulting Services		Post/TOR Prior	Individual Consultant																		
		revised							13.7.2016.	27.7.2016.															
		actual							13.6.2016.	13.7.2016.	27.7.2016.														
3	SUCRE-HZI-CS-IC-04	plan	Support to the ministry for supervision of each component (MSTI, HZI HZC and HZP)	Consulting Services		Post/TOR Prior	Several IC																		
		revised																							
		actual																							
4	SUCRE-HZI-CS-FBS-2018	plan	HZ Cargo Financial Advisory	Consulting Services		Prior	FBS	20.01.2018.	22.01.2018.	12.02.2018.	26.02.2018.	05.03.2018.	10.03.2018.	11.03.2018.	11.04.2018.	24.04.2018.	30.04.2018.	01.05.2018	02.05.2018.	15.05.2018.	22.05.2018.	25.05.2018.			
		revised																							
		actual																							
5	SUCRE-HZI-CS-CQS-06	plan	Sector support for HZI [need-based expertise for MAIC, railway infrastructure program, network assessment]	Consulting Services		Prior	CQS																		
		revised																							
		actual																							
6	SUCRE-HZI-CS-CQS-07	plan	Sector support for HZC and HZP [need-based expertise for PSO, KPIs, traffic management etc]	Consulting Services		Prior	CQS																		
		revised																							
		actual																							
7	SUCRE-HZI-CS-CQS-08	plan	Assessment of Public Passenger Transport Services by Rail in Croatia and Design of Public Service Contracts	Consulting Services		Prior	CQS																		
		revised					23.3.2016	18.5.2016.	7.6.2016.	30.6.2016.															
		actual					24.3.2016	18.5.2016.	7.6.2016.	28.6.2016															
7a	SUCRE-HZI-CS-Individual Consultant-08	plan	Project Manager in the Project of the Assessment of Public Passenger Transport Services by Rail in Croatia and the Design of the Public Service Contract	Consulting Services		Post/TOR Prior	Individual Consultant																		
		revised																							
		actual																							
8*	SUCRE-HZI-CS-LCS-02-2015	plan	Retrenchment audit	Consulting Services		Prior	LCS																		
		revised					22.04.2015.	5.5.2015.	19.5.2015.	1.7.2015	8.7.2015	27.07.2015	27.7.2015.	28.8.2015.	7.9.2015.	7.9.2015.	8.9.2015.	9.9.2015.	11.9.2015.	15.9.2015.	15.09.2015.	15.10.2015.			
		actual					22.04.2015.	5.5.2015.	19.5.2015.	1.7.2015	8.7.2015	27.07.2015	27.7.2015.	28.8.2015.	7.9.2015.	7.9.2015.	8.9.2015.	9.9.2015.	11.9.2015.	15.9.2015.	15.09.2015.	15.10.2015.			KPMG Croatia d.o.o. CROATIA
9	SUCRE-HZI-CS-Several CQ-09	plan	Management training/coaching	Consulting Services		Prior	Several CQ																		
		revised																							
		actual																							
10	SUCRE-HZI-CS	plan	Other consulting services (To Be)	Consulting Services																					
		revised																							
		actual																							
		plan	SUBTOTAL (Part A)																						
		revised																							
		actual																							

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11	SUCRE-HZI-CS-CQS-5.2.3.1.1.	plan	5.2.3.1.1. Level crossings 2016 - 50 pcs (ŽCP 2016. - 50 kom) Consultant Services for the Preparation of the Main Designs for Securing 50 Level Crossings	Consulting Services																						
		revised																								
		actual																								
12	SUCRE-HZI-CS-CQS-1.1.1.1.12.	plan	1.1.1.1.12.Geotechnical Supervision with Quality Control over Works Performance on the Repair of Cuts on the M203 (M502) Rijeka – Šapjane-State Border Line	Consulting Services																						
		revised																								
		actual																								
13	SUCRE-HZI-CS-SSS-1.1.1.1.12.a	plan	1.1.1.1.12. Designer's Supervision over Works Performance on the Repair of Cuts on the M203 (M502) Rijeka –Šapjane-State Border Line	Consulting Services																						
		revised																								
		actual																								
14	SUCRE-HZI-CS-CQS-1.1.1.1.13.	plan	1.1.1.1.13. Geotechnical Supervision with Quality Control over Works Performance on the Repair of Cuts on Zagreb Main Station – Rijeka line (Sanacija usjeka na pruzi Zagreb GK – Rijeka)	Consulting Services																						
		revised																								
		actual																								
15	SUCRE-HZI-CS-SSS-1.1.1.1.13.a	plan	1.1.1.1.13. Designer's Supervision over Works Performance on the Repair of Cuts on Zagreb Main Station – Rijeka line (Sanacija usjeka na pruzi Zagreb GK – Rijeka)	Consulting Services																						
		revised																								
		actual																								
16	SUCRE-HZI-CS- QCBS-5.1.24.	plan	5.1.24. Capacity building on management and restructuring - Business Intelligence project	Consulting Services																						
		revised																								
		actual																								
17	SUCRE-HZI-CS-LCS-1.4.1.3.9. **	plan	1.4.1.3.9. Supervision - Reconstruction of line - Obnova dionice Savski Marof-Podsused Tvornica, pruga DG-Savski Marof-Zagreb Gk (Nadzor, stručni s kontrolnim ispitivanjima)	Consulting Services																						
		revised																								
		actual																								
17 a	SUCRE-HZI-CS-SSS-1.4.1.3.9.**	plan	1.4.1.3.9. Designer's Supervision - Reconstruction of line - Obnova dionice Savski Marof-Podsused Tvornica, pruga DG-Savski Marof-Zagreb Gk (projektantski nadzor)	Consulting Services																						
		revised																								
		actual																								
18.	SUCRE-HZI-CS-CQS-14	plan	Strategy 2020 - Assessment of restructuring potential of HŽ Infrastructure Ltd. (Procjena potencijala restrukturiranja HŽ INFRASTRUKTURE d.o.o.)	Consulting Services																						
		revised																								
		actual																								
19.	SUCRE-HZI-CS-CQS-15	plan	Capacity building on management and restructuring - Digitalna transformacija	Consulting Services																						
		revised																								
		actual																								
		plan	SUBTOTAL (Part D)																							
		revised																								
		actual																								
		plan	TOTAL (Part A + Part D)																							
		revised																								
		actual																								

** if approved